## GENERAL APPROPRIATION RESOLUTION

# RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF LANDMARK ACADEMY

RESOLVED, that this resolution shall be the general appropriation of Landmark Academy for the 2022 - 2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Landmark Academy fiscal year 2022 - 2023 is as follows:

1xx Local.         \$ 18,004           3xx State.         8,466,895           4xx Federal.         3,346,274           5xx-6xx Other Financing Sources - Interdistrict.         42,755           Transfer From Other Funds         -           Total Revenue.         \$ 11,873,928           Fund Balance as of July 1, 2022 Available to Appropriate.         \$ 15,484,663           BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:           EXPENDITURES:         11x Basic Programss.         \$ 3,002,645           12x Added Needs.         3,074,411           2xx Support Services:         21x Pupil Support Services.         660,304           22x Instructional Staff Support Services.         394,719           23x General Administration.         1,292,474           24x School Administration.         381,748           25x Business Services.         283,766           26x Operations and Maintenance.         868,229           27x Transportation.         442,271           28x-29x Central & Other Support Services.         606,977           Capital Outlay (1xx-2xx).         1,500,000           Total Appropriated.         \$ 12,458,144           4xx-6xx Other Financing uses (Transfer Out).	REVENUE:		
4xx Federal.       3,346,274         5xx-6xx Other Financing Sources - Interdistrict.       42,755         Transfer From Other Funds       -         Total Revenue       \$ 11,873,928         Fund Balance as of July 1, 2022 Available to Appropriate       3,610,735         Total Available to Appropriate       \$ 15,484,663         BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:         EXPENDITURES:       11x Basic Programss       \$ 3,002,645         12x Added Needs       3,074,411         2xx Support Services       394,719         21x Pupil Support Services       394,719         23x General Administration       1,292,474         24x School Administration       381,748         25x Business Services       233,866         26x Operations and Maintenance       868,229         27x Transportation       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       5         Total Appropriated       \$ 12,457,644         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       8 13,847,136	1xx Local	\$	18,004
5xx-6xx Other Financing Sources - Interdistrict.         42,755           Transfer From Other Funds         -           Total Revenue         \$ 11,873,928           Fund Balance as of July 1, 2022 Available to Appropriate         \$ 3,610,735           Total Available to Appropriate         \$ 15,484,663           BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:           EXPENDITURES:         11x Basic Programss           11x Basic Programss         \$ 3,002,645           12x Added Needs         3,074,411           2xx Support Services:         394,719           21x Pupil Support Services         394,719           23x General Administration         1,292,474           24x School Administration         381,748           25x Business Services         233,866           26x Operations and Maintenance         886,229           27x Transportation         442,271           28x-29x Central & Other Support Services         606,977           Capital Outlay (1xx-2xx)         1,500,000           Total Current Operating Expenditures         5 12,457,644           4xx-6xx Other Financing uses (Transfer Out)         900,512           4xx-6xx Debt service         488,480	3xx State		8,466,895
Interdistrict	4xx Federal		3,346,274
Transfer From Other Funds         -           Total Revenue.         \$ 11,873,928           Fund Balance as of July 1, 2022 Available to Appropriate.         3,610,735           Total Available to Appropriate.         \$ 15,484,663           BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:           EXPENDITURES:           11x Basic Programss         \$ 3,002,645           12x Added Needs         3,074,411           2xx Support Services:         21x Pupil Support Services           21x Pupil Support Services         660,304           22x Instructional Staff Support Services         394,719           23x General Administration         1,292,474           24x School Administration         381,748           25x Business Services         233,866           26x Operations and Maintenance         868,229           27x Transportation         442,271           28x-29x Central & Other Support Services         606,977           Capital Outlay (1xx-2xx)         1,500,000           Total Current Operating Expenditures         \$ 12,457,644           3xx Community Services         500           Total Appropriated         \$ 12,458,144 <td< th=""><th>5xx-6xx Other Financing Sources -</th><th></th><th></th></td<>	5xx-6xx Other Financing Sources -		
Total Revenue         \$ 11,873,928           Fund Balance as of July 1, 2022 Available to Appropriate         3,610,735           Total Available to Appropriate         \$ 15,484,663           BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:           EXPENDITURES:         11x Basic Programss.         \$ 3,002,645           12x Added Needs.         3,074,411           2xx Support Services:         660,304           21x Pupil Support Services.         660,304           22x Instructional Staff Support Services.         394,719           23x General Administration.         1,292,474           24x School Administration.         381,748           25x Business Services.         233,866           26x Operations and Maintenance.         868,229           27x Transportation.         442,271           28x-29x Central & Other Support Services.         606,977           Capital Outlay (1xx-2xx).         1,500,000           Total Appropriated.         \$ 12,457,644           3xx Community Services.         500           Total Appropriated.         \$ 12,458,144           4xx-6xx Other Financing uses (Transfer Out).         900,512           4xx-6xx Debt service.         488,480			42,755
Fund Balance as of July 1, 2022 Available to Appropriate.         3,610,735           Total Available to Appropriate.         \$ 15,484,663           BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:           EXPENDITURES:         11xx Instructional Expenditures:           11x Basic Programss.         \$ 3,002,645           12x Added Needs.         3,074,411           2xx Support Services:         660,304           21x Pupil Support Services.         660,304           22x Instructional Staff Support Services.         394,719           23x General Administration.         1,292,474           24x School Administration.         381,748           25x Business Services.         233,866           26x Operations and Maintenance.         868,229           27x Transportation.         442,271           28x-29x Central & Other Support Services.         606,977           Capital Outlay (1xx-2xx).         1,500,000           Total Appropriated.         \$ 12,457,644           3xx Community Services.         500           Total Appropriated.         \$ 12,458,144           4xx-6xx Other Financing uses (Transfer Out).         900,512           4xx-6xx Debt service.         488,480	Transfer From Other Funds		-
Total Available to Appropriate.         \$ 15,484,663           BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:           EXPENDITURES:           1xx Instructional Expenditures:         3,002,645           12x Added Needs.         3,074,411           2xx Support Services:         660,304           21x Pupil Support Services.         660,304           22x Instructional Staff Support Services.         394,719           23x General Administration.         1,292,474           24x School Administration.         381,748           25x Business Services.         233,866           26x Operations and Maintenance.         868,229           27x Transportation.         442,271           28x-29x Central & Other Support Services.         606,977           Capital Outlay (1xx-2xx).         1,500,000           Total Appropriated.         \$ 12,457,644           3xx Community Services.         500           Total Appropriated.         \$ 12,458,144           4xx-6xx Other Financing uses (Transfer Out).         900,512           4xx-6xx Debt service.         488,480           Total Appropriated:         \$ 13,847,136           Foot Notes:	Total Revenue	\$	11,873,928
BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:         EXPENDITURES:         1xx Instructional Expenditures:       3,002,645         11x Basic Programss.       3,002,645         12x Added Needs.       3,074,411         2xx Support Services:       660,304         21x Pupil Support Services.       394,719         23x General Administration.       1,292,474         24x School Administration.       381,748         25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services.       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Appropriated.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	Fund Balance as of July 1, 2022 Available to Appropriate		3,610,735
Fund is hereby appropriated in the amounts and for the purposes set forth below:         EXPENDITURES:         11x Basic Programss.       \$ 3,002,645         12x Added Needs.       3,074,411         2xx Support Services:       660,304         21x Pupil Support Services.       660,304         22x Instructional Staff Support Services.       394,719         23x General Administration       1,292,474         24x School Administration       381,748         25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	Total Available to Appropriate	\$	15,484,663
EXPENDITURES:         1xx Instructional Expenditures:       3,002,645         11x Basic Programss.       3,074,411         2xx Support Services:       660,304         21x Pupil Support Services.       394,719         23x General Administration.       1,292,474         24x School Administration.       381,748         25x Business Services       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	BE IT FURTHER RESOLVED, that \$13,847,136 of the total available to appropr	iate i	n the general
1xx Instructional Expenditures:       3,002,645         11x Basic Programss       3,0074,411         2xx Support Services:       3,074,411         2xx Support Services:       660,304         22x Instructional Staff Support Services       394,719         23x General Administration       1,292,474         24x School Administration       381,748         25x Business Services       233,866         26x Operations and Maintenance       868,229         27x Transportation       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	fund is hereby appropriated in the amounts and for the purposes set forth below:		
11x Basic Programss.       \$ 3,002,645         12x Added Needs.       3,074,411         2xx Support Services:       660,304         22x Instructional Staff Support Services.       394,719         23x General Administration.       1,292,474         24x School Administration.       381,748         25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services.       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	EXPENDITURES:		
12x Added Needs.       3,074,411         2xx Support Services:       660,304         21x Pupil Support Services.       394,719         23x General Administration.       1,292,474         24x School Administration.       381,748         25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	1xx Instructional Expenditures:		
2xx Support Services:       660,304         21x Pupil Support Services.       394,719         23x General Administration.       1,292,474         24x School Administration.       381,748         25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	11x Basic Programss	\$	3,002,645
21x Pupil Support Services       660,304         22x Instructional Staff Support Services       394,719         23x General Administration       1,292,474         24x School Administration       381,748         25x Business Services       233,866         26x Operations and Maintenance       868,229         27x Transportation       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	12x Added Needs		3,074,411
22x Instructional Staff Support Services       394,719         23x General Administration       1,292,474         24x School Administration       381,748         25x Business Services       233,866         26x Operations and Maintenance       868,229         27x Transportation       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	2xx Support Services:		
23x General Administration       1,292,474         24x School Administration       381,748         25x Business Services       233,866         26x Operations and Maintenance       868,229         27x Transportation       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       Beginning Fund Balance as of July 1, 2022       3,610,735	21x Pupil Support Services		660,304
24x School Administration.       381,748         25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       8         Beginning Fund Balance as of July 1, 2022       3,610,735	22x Instructional Staff Support Services		394,719
25x Business Services.       233,866         26x Operations and Maintenance.       868,229         27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	23x General Administration		1,292,474
26x Operations and Maintenance       868,229         27x Transportation       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx)       1,500,000         Total Current Operating Expenditures       \$ 12,457,644         3xx Community Services       500         Total Appropriated       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       \$ 3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	24x School Administration		381,748
27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       \$ 3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	25x Business Services.		233,866
27x Transportation.       442,271         28x-29x Central & Other Support Services       606,977         Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       \$ 3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	26x Operations and Maintenance		868,229
Capital Outlay (1xx-2xx).       1,500,000         Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735			442,271
Total Current Operating Expenditures.       \$ 12,457,644         3xx Community Services.       500         Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out).       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	28x-29x Central & Other Support Services		606,977
3xx Community Services       500         Total Appropriated       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	Capital Outlay (1xx-2xx)		1,500,000
Total Appropriated.       \$ 12,458,144         4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service.       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	Total Current Operating Expenditures	\$	12,457,644
4xx-6xx Other Financing uses (Transfer Out)       900,512         4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735	3xx Community Services.		500
4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	Total Appropriated	\$	12,458,144
4xx-6xx Debt service       488,480         Total Appropriated:       \$ 13,847,136         Foot Notes:       3,610,735         Beginning Fund Balance as of July 1, 2022       3,610,735	4xx-6xx Other Financing uses (Transfer Out).		900.512
Total Appropriated:         \$ 13,847,136           Foot Notes:         Beginning Fund Balance as of July 1, 2022         3,610,735			7.0 - 0.000 (1.00 - 1.000)
Foot Notes: Beginning Fund Balance as of July 1, 2022			
Beginning Fund Balance as of July 1, 2022			
			3,610,735

**FURTHER RESOLVED,** that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED,** that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on November 17, 2022

Signature

Title

Date

### DEBT SERVICE APPROPRIATION RESOLUTION

# RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF LANDMARK ACADEMY

**RESOLVED**, that this resolution shall be the debt service appropriation of Landmark Academy for the year 2022 - 2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all debt service income received by Landmark Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the debt service fund of Landmark Academy fiscal year 2022 - 2023 is as follows:

REVENUE:		
1xx Local Sources (Earnings on Investments and Deposits)	\$	-
5xx-6xx Other Financing Sources -		
Transfers In (From Other Funds)		900,512
Total Revenue.		900,512
Fund Balance as of July 1, 2022 Available to Appropriate		127,957
Total Available to Appropriate.	\$	1,028,469
BE IT FURTHER RESOLVED, that \$900,512 of the total available to appropriate	in th	e debt service
fund is hereby appropriated in the amounts and for the purposes set forth below:		
EXPENDITURES:		
5xx Debt Service -		
MPEFA Principal	\$	161,364
MPEFA Interest		671,068
Payment On Premium and Discount		-
Other Charges		40,580
Total Appropriated	\$	873,012
	Ψ	675,012
4xx-6xx Other Financing Uses		
Transfers Out (To Other Funds)		27,500
	Ф.	000 510
Total Appropriated:		900,512
Foot Notes:		40=0
Beginning Fund Balance as of July 1, 2022		127,957
Projected Fund Balance as of June 30, 2023	\$	127,957
FURTHER RESOLVED, that no Board of Education member or employee of the	schoc	district shall

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on November 17, 2022

nature Societies

Date

11-17-2022

### FOOD SERVICE APPROPRIATION RESOLUTION

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF LANDMARK ACADEMY

**RESOLVED**, that this resolution shall be the food service activities appropriation of Landmark Academy for the year 2022 - 2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all food service income received by Landmark Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of Landmark Academy fiscal year 2022 - 2023 is as follows:

REVENUES:		
3xx State	\$	7,873
4xx Federal	\$	525,000
5xx-6xx Other Financing Sources -		
Transfers In (From Other Funds)		-
Total Revenue	. \$	532,873
Fund Balance as of July 1, 2022 Available to Appropriate	•	54,819

**BE IT FURTHER RESOLVED**, that \$488,480 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Total Available to Appropriate.....

587,692

### **EXPENDITURES:**

DEVICALLES.

29x Central & Other Support Services.	\$ 488,480
Total Expenditures	488,480
Total Appropriated	\$ 488,480
Foot Notes:	
Beginning Fund Balance as of July 1, 2022	54,819
Projected Fund Balance as of June 30, 2023	\$ 99,212

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED,** that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on November 17, 2022

Date

Title

## SPECIAL REVENUE APPROPRIATION RESOLUTION

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF LANDMARK ACADEMY

**RESOLVED**, that this resolution shall be the special revenue activities appropriation of Landmark Academy for the year 2022 - 2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all other student/school activities income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the other student/school activities fund of Landmark Academy fiscal year 2022 - 2023 is as follows:

REFERENCES.	
1xx Local	\$ 97,000
Earnings on Investments and Deposits	_
Total Revenue	97,000
Fund Balance as of July 1, 2022 Available to Appropriate	77,304

Total Available to Appropriate.....\$ 174,304

BE IT FURTHER RESOLVED, that \$97,000 of the total available to appropriate in the student/school activities fund is hereby appropriated in the amounts and for the purposes set forth below:

### **EXPENDITURES:**

REVENUES:

296 Other Students/School Activities	\$ 97,000
Total Expenditures	97,000
Transfers Out (To Other Funds)	-
Total Appropriated	\$ 97,000
Foot Notes: Beginning Fund Balance as of July 1, 2022 Projected Fund Balance as of June 30, 2023	77,304 77,304

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on November 17, 2022

Signature
Title Boald Secretaly