

**GENERAL APPROPRIATION RESOLUTION**  
**RESOLUTION FOR ADOPTION BY THE BOARD**  
**OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Landmark Academy for the 2023 - 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Landmark Academy fiscal year 2023 - 2024 is as follows:

**REVENUE:**

1xx Local.....	\$	40,445
3xx State.....		9,101,093
4xx Federal.....		1,827,447
5xx-6xx Other Financing Sources - Interdistrict.....		86,296
Transfer From Other Funds .....		-
<b>Total Revenue.....</b>	<b>\$</b>	<b>11,055,281</b>
<b>Fund Balance as of July 1, 2023 Available to Appropriate.....</b>		<b>3,365,535</b>
<b>Total Available to Appropriate.....</b>	<b>\$</b>	<b>14,420,816</b>

BE IT FURTHER RESOLVED, that **\$11,167,841** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

1xx Instructional Expenditures:		
11x Basic Programss.....	\$	3,159,159
12x Added Needs.....		1,202,656
2xx Support Services:		
21x Pupil Support Services.....		764,950
22x Instructional Staff Support Services.....		244,676
23x General Administration.....		1,316,604
24x School Administration.....		346,545
25x Business Services.....		302,402
26x Operations and Maintenance.....		819,399
27x Transportation.....		447,788
28x-29x Central & Other Support Services.....		649,467
Capital Outlay (1xx-2xx).....		892,931
Total Current Operating Expenditures.....	\$	10,146,577
3xx Community Services.....		110
<b>Total Appropriated.....</b>	<b>\$</b>	<b>10,146,687</b>
4xx-6xx Other Financing uses (Transfer Out).....		1,021,154
4xx-6xx Debt service.....		
<b>Total Appropriated:.....</b>	<b>\$</b>	<b>11,167,841</b>

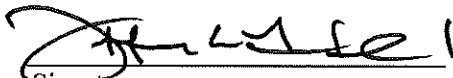
**Foot Notes:**

Beginning Fund Balance as of July 1, 2023 .....	3,365,535
Projected Fund Balance as of June 30, 2024 .....	\$ 3,252,975

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 30, 2024

  
Signature  
Board Secretary  
Title

6/27/2024  
Date

**DEBT SERVICE APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF LANDMARK ACADEMY**

**RESOLVED**, that this resolution shall be the debt service appropriation of Landmark Academy for the year 2023 - 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all debt service income received by Landmark Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the debt service fund of Landmark Academy fiscal year 2023 - 2024 is as follows:

**REVENUE:**

1xx Local Sources (Earnings on Investments and Deposits).....	\$	-
5xx-6xx Other Financing Sources - Transfers In (From Other Funds).....		1,021,154
<b>Total Revenue</b> .....	<b>\$</b>	<b>1,021,154</b>
<b>Fund Balance as of July 1, 2023 Available to Appropriate</b> .....		<b>221,194</b>
<b>Total Available to Appropriate</b> .....	<b>\$</b>	<b>1,242,348</b>

**BE IT FURTHER RESOLVED**, that **\$1,021,154** of the total available to appropriate in the debt service fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

5xx Debt Service -		
MPEFA Principal.....	\$	283,182
MPEFA Interest.....		663,000
Payment On Premium and Discount.....		15,472
Other Charges.....		32,000
<b>Total Appropriated</b> .....	<b>\$</b>	<b>993,654</b>
4xx-6xx Other Financing Uses		
Transfers Out (To Other Funds).....		27,500
4xx-6xx Debt service.....		.....
<b>Total Appropriated</b> .....	<b>\$</b>	<b>1,021,154</b>

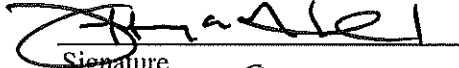
**Foot Notes:**

Beginning Fund Balance as of July 1, 2023 .....		221,194
Projected Fund Balance as of June 30, 2024 .....	<b>\$</b>	<b>221,194</b>

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 30, 2024

  
\_\_\_\_\_  
Signature  
*Board Secretary*  
\_\_\_\_\_  
Title

*6/27/2024*  
\_\_\_\_\_  
Date

**SPECIAL REVENUE APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF LANDMARK ACADEMY**

**RESOLVED**, that this resolution shall be the special revenue activities appropriation of Landmark Academy for the year 2023 - 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all other student/school activities income received by Landmark Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the other student/school activities fund of Landmark Academy fiscal year 2023 - 2024 is as follows:

**REVENUES:**

1xx Local.....	\$	118,300
Earnings on Investments and Deposits.....		-
<b>Total Revenue.....</b>	<b>\$</b>	<b>118,300</b>
<b>Fund Balance as of July 1, 2023 Available to Appropriate.....</b>		<b>57,426</b>
<b>Total Available to Appropriate.....</b>	<b>\$</b>	<b>175,726</b>

**BE IT FURTHER RESOLVED**, that **\$115,000** of the total available to appropriate in the student/school activities fund is hereby appropriated in the amounts and for the purposes set forth

**EXPENDITURES:**

296 Other Students/School Activities.....	\$	115,000
Total Expenditures.....		115,000
Transfers Out (To Other Funds).....		-
<b>Total Appropriated.....</b>	<b>\$</b>	<b>115,000</b>

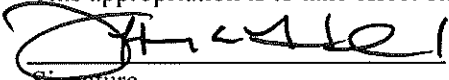
**Foot Notes:**

Beginning Fund Balance as of July 1, 2023 .....		57,426
Projected Fund Balance as of June 30, 2024 .....	\$	60,726

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 30, 2024

  
Signature  
Board Secretary  
Title

6/27/2024  
Date



**FOOD SERVICE APPROPRIATION RESOLUTION**

**RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF LANDMARK ACADEMY**

**RESOLVED**, that this resolution shall be the food service activities appropriation of Landmark Academy for the year 2023 - 2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all food service income received by Landmark Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of Landmark Academy fiscal year 2023 - 2024 is as follows:

**REVENUES:**

3xx State.....	\$	10,996
4xx Federal.....	\$	597,429
5xx-6xx Other Financing Sources - Transfers In (From Other Funds).....		
<b>Total Revenue.....</b>	<b>\$</b>	<b>608,424</b>
<b>Fund Balance as of July 1, 2023 Available to Appropriate.....</b>		<b>105,954</b>
<b>Total Available to Appropriate.....</b>	<b>\$</b>	<b>714,378</b>

**BE IT FURTHER RESOLVED**, that **\$554,429** of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

29x Central & Other Support Services.....	\$	554,429
<b>Total Expenditures.....</b>		<b>554,429</b>
<b>Total Appropriated.....</b>	<b>\$</b>	<b>554,429</b>

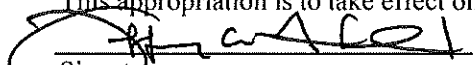
**Foot Notes:**

<b>Beginning Fund Balance as of July 1, 2023 .....</b>		<b>105,954</b>
<b>Projected Fund Balance as of June 30, 2024 .....</b>	<b>\$</b>	<b>159,949</b>

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 30, 2024

  
Signature  
Board Secretary  
Title

6/27/2024  
Date