

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Landmark Academy for the 2024 - 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Landmark Academy fiscal year 2024 - 2025 is as follows:

REVENUE:

1xx Local.....	\$	40,445
3xx State.....		9,155,092
4xx Federal.....		1,571,469
5xx-6xx Other Financing Sources -		
Interdistrict.....		71,296
Transfer From Other Funds		-
Total Revenue.....	\$	10,838,302
Fund Balance as of July 1, 2024 Available to Appropriate.....		3,252,975
Total Available to Appropriate.....	\$	14,091,277

BE IT FURTHER RESOLVED, that **\$11,167,971** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

1xx Instructional Expenditures:		
11x Basic Programss.....	\$	3,135,489
12x Added Needs.....		1,283,724
2xx Support Services:		
21x Pupil Support Services.....		793,900
22x Instructional Staff Support Services.....		241,716
23x General Administration.....		1,270,830
24x School Administration.....		343,204
25x Business Services.....		316,688
26x Operations and Maintenance.....		833,486
27x Transportation.....		512,748
28x-29x Central & Other Support Services.....		622,135
Capital Outlay (1xx-2xx).....		704,455
Total Current Operating Expenditures.....	\$	10,058,375
3xx Community Services.....		19,652
Total Appropriated.....	\$	10,078,027
4xx-6xx Other Financing uses (Transfer Out).....		1,089,944
4xx-6xx Debt service.....		
Total Appropriated:.....	\$	11,167,971

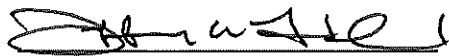
Foot Notes:

Beginning Fund Balance as of July 1, 2024		3,252,975
Projected Fund Balance as of June 30, 2025	\$	2,923,306

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 27, 2024


Signature
Board Secretary
Title

6/27/2024
Date

DEBT SERVICE APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the debt service appropriation of Landmark Academy for the year 2024 - 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all debt service income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the debt service fund of Landmark Academy fiscal year 2024 - 2025 is as follows:

REVENUE:

1xx Local Sources (Earnings on Investments and Deposits).....	
5xx-6xx Other Financing Sources -	
Transfers In (From Other Funds).....	1,089,944
Total Revenue	<u>\$ 1,089,944</u>
Fund Balance as of July 1, 2024 Available to Appropriate	<u>221,194</u>
Total Available to Appropriate	<u><u>\$ 1,311,138</u></u>

BE IT FURTHER RESOLVED, that **\$1,089,944** of the total available to appropriate in the debt service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

5xx Debt Service -	
MPEFA Principal.....	\$ 366,364
MPEFA Interest.....	648,841
Payment On Premium and Discount.....	15,240
Other Charges.....	32,000
Total Appropriated	<u><u>\$ 1,062,444</u></u>
4xx-6xx Other Financing Uses	
Transfers Out (To Other Funds).....	27,500
4xx-6xx Debt service.....	
Total Appropriated	<u><u>\$ 1,089,944</u></u>
Foot Notes:	
Beginning Fund Balance as of July 1, 2024	221,194
Projected Fund Balance as of June 30, 2025	<u><u>\$ 221,194</u></u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 27, 2024



Signature

Board Secretary

Title

6/27/2024

Date

FOOD SERVICE APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the food service activities appropriation of Landmark Academy for the year 2024 - 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all food service income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of Landmark Academy fiscal year 2024 - 2025 is as follows:

REVENUES:

3xx State.....	\$	10,996
4xx Federal.....	\$	597,429
5xx-6xx Other Financing Sources - Transfers In (From Other Funds).....		
Total Revenue.....	\$	608,424
Fund Balance as of July 1, 2024 Available to appropriate.....		159,949
Total Available to appropriate.....	\$	768,373

BE IT FURTHER RESOLVED, that **\$536,398** of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

29x Central & Other Support Services.....	\$	536,398
Total Expenditures.....		536,398
Total Appropriated.....	\$	536,398

Foot Notes:

Beginning Fund Balance as of July 1, 2024		159,949
Projected Fund Balance as of June 30, 2025	\$	231,975

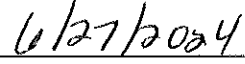
FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 27, 2024

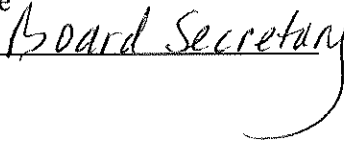


Signature



Date

Title



SPECIAL REVENUE APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the special revenue activities appropriation of Landmark Academy for the year 2024 - 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all other student/school activities income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the other student/school activities fund of Landmark Academy fiscal year 2024 - 2025 is as follows:

REVENUES:

1xx Local.....	\$	118,300
Earnings on Investments and Deposits.....		-
Total Revenue.....	\$	118,300

Fund Balance as of July 1, 2024 Available to Appropriate..... 60,726

Total Available to Appropriate..... \$ 179,026

BE IT FURTHER RESOLVED, that **\$115,000** of the total available to appropriate in the student/school activities fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES:

296 Other Students/School Activities.....	\$	115,000
Total Expenditures.....		115,000

Transfers Out (To Other Funds)..... -

Total Appropriated..... \$ 115,000

Foot Notes:

Beginning Fund Balance as of July 1, 2024		60,726
Projected Fund Balance as of June 30, 2025	\$	64,026

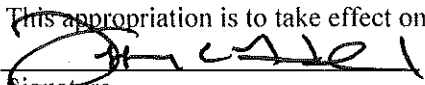
FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrator Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of education and in keeping with budgetary policy statement hitherto adopted by the board.

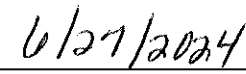
This appropriation is to take effect on June 27, 2024

Signature

Title


Board Secretary

Date


6/27/2024